

VILLAGE OF CRAINVILLE

---

RESOLUTION NO. 2023-06-01  
BUDGET AND REVENUE RESOLUTION  
OF THE VILLAGE OF CRAINVILLE  
FOR THE FISCAL YEAR 2023 – 2024

---

ADOPTED BY THE  
VILLAGE BOARD OF THE VILLAGE OF CRAINVILLE  
THIS 13th DAY OF June 2023

---

Published in pamphlet form by authority of the Village Board of the Village of Crainville,  
Williamson County, Illinois, this 13th day of June, 2023.

**RESOLUTION No. 2023-06-01**  
**BUDGET & REVENUE RESOLUTION OF THE VILLAGE OF**  
**CRAINVILLE FOR THE FISCAL YEAR 2023-2024**

BE IT RESOLVED by the President and Board of Trustees of the Village of Crainville as follows:

1. That the following represents the amount appropriated and budgeted for the fiscal year 2023 – 2024.

A.	APPROPRIATIONS:	<u>Amount Appropriated</u>
	(1) Street and Alleys	\$ 24,000.00
	(2) Fire Department	\$ 24,000.00
	(3) Police Department	\$ 152,200.00
	(4) Water & Sewer Dept.	\$ 881,100.00
	(5) Salaries of City Officers	\$ 42,000.00
	(6) Legal & Technical Expenses	\$ 78,150.00
	(7) Employee Benefits	\$ 82,500.00
	(8) Insurance	\$ 39,000.00
	(9) Audit	\$ 28,150.00
	(10) General Village Operations	\$ 339,500.00
	(11) Contingency	\$ 50,000.00
	(12) Bond Series 2014 principle/interest	\$ 45,862.50
	(13) Real Estate Tax Reimbursement	\$ 26,007.00
	<b>TOTAL APPROPRIATIONS:</b>	<b>\$ 1,812,469.98</b>

B.	BUDGET	<u>Amount Budgeted</u>
	a. General Fund	
	I. General Expenditures:	
	(1) Officer Salaries	\$ 42,000.00
	(2) Employee Salaries	\$ 141,000.00
	(3) Employee Benefits	\$ 46,000.00
	(4) Legal Fees/Accounting	\$ 15,000.00
	(5) Office Supplies	\$ 12,500.00
	(6) Road Repairs	\$ 5,000.00
	(7) Repairs	\$ 33,000.00
	(8) Supplies	\$ 22,000.00
	(10) Utilities/Telephone	\$ 25,000.00
	(11) Insurance	\$ 21,000.00

(12) Gas and Oil	\$ 12,000.00
(13) Miscellaneous	\$ 6,000.00
(14) Economic Development	\$ 1,000.00
(15) Equipment	\$ 100,000.00
(16) Road Construction	\$ 150,000.00
(17) Contingency	\$ 35,000.00
(18) Bond Principle/interest	\$ 32,337.03
(19) Scholarship	\$ 1,500.00

TOTAL GENERAL EXPENDITURES: \$ 665,337.03

---

II.	Police & Fire Expenditures	<u>Amount Budgeted</u>
1.	Salaries	\$ 132,000.00
2.	Employee benefits	\$ 5,000.00
3.	Fire Contract	\$ 24,000.00
4.	Gas and Oil	\$ 6,000.00
5.	Office Supplies	\$ 3,000.00
6.	Clothing Allowance	\$ 3,000.00
7.	Repair / Supplies	\$ 12,000.00
8.	Telephone	\$ 9,000.00
9.	Equipment Purchases	\$ 10,000.00
10.	Miscellaneous	\$ 4,500.00

TOTAL POLICE & FIRE EXPENDITURES: \$ 208,500.00

---

**TOTAL AMOUNT BUDGETED GENERAL FUND: \$873,837.03**

---

**b. Motor Fuel Fund EXPENDITURES**

1. Repairs and Improvements	\$ 200,000.00
2. Engineering Fees	\$ 15,000.00
3. Road Construction	\$

---

**TOTAL AMOUNT BUDGETED MOTOR FUEL FUND \$ 215,000.00**

---

c. Water Fund:

1. Salaries	\$ 90,000.00
2. Employee Benefits	\$ 21,600.00
3. Water Purchases	\$ 90,000.00
4. Utilities	\$ 40,000.00
5. Gas and Oil	\$ 12,000.00
6. Supplies and Repairs	\$ 105,000.00
7. Repairs & Maintenance	\$ 450,000.00
8. Office Supplies	\$ 5,000.00
9. Insurance	\$ 20,000.00
10. Equipment Purchases	\$ 30,000.00
11. Engineer Retainer and Fees	\$ 50,000.00
12. Audit/legal fees	\$ 40,000.00
13. Sewage test fee	\$ 3,100.00
14. Bonds/Interest/Paying Agent Fees	\$ 3,200.00
15. Waste Collection	\$ 84,500.00
16. Other Miscellaneous	\$ 3,500.00
17. Contingency	\$ 25,000.00

**TOTAL AMOUNT BUDGETED WATER FUND** \$ **1,072,900.00**

---

---

**T.I.F. FUND**

1. Professional Fees	\$ 1,300.00
2. Real Estate Tax Reimbursement	\$ 18,000.00

**TOTAL AMOUNT BUDGETED T.I.F.** \$ **18,000.00**

## REVENUES

2. That the following represents the best estimate of the Village of Crainville for revenues by source anticipated to be received by the Village for the fiscal year 2020 - 2021

### A. General Fund Revenue

1. State Income Tax	\$ 199,000.00
2. Real Estate tax - general	\$ 90,000.00
3. Corporation Personal Property Replacement Tax	\$ 1,800.00
4. Road Tax	\$ 7,000.00
5. Sales Tax/home rule tax	\$ 515,000.00
6. Telecom Tax	\$ 16,500.00
7. Interest Income	\$ 7,500.00
8. Miscellaneous Income	\$ 25,000.00
9. Traffic Fines	\$ 35,000.00
10. Utility Tax & Cable Franchise Fees	\$ 71,000.00
11. Mobile Home Tax	\$ 100.00
12. Gaming Income	\$ 22,000.00
13. Liquor License	\$ 2,500.00
14. Scholarship Fund	\$ 1,500.00
15. Police Fund Raising	\$ _____

TOTAL GENERAL FUND REVENUE \$ 993,900.00

---

### B. Motor Fund Revenue

a. Motor Fuel tax	\$ 52,500.00
b. Grant Receipts	\$ 55,000.00
c. Interest Income	\$ 300.00

TOTAL MOTOR FUEL FUND REVENUE \$ 107,800.00

---

### C. Water Fund Revenue

1. Water Sale	\$ 610,500.00
2. Hook - Up Fees	\$ 17,000.00
3. Interest	\$ 1,000.00
4. Refuse Collection	\$ 94,000.00

5. Fines & Fees	\$ 16,000.00
6. Miscellaneous	\$ 7,000.00
<b>TOTAL WATER FUND REVENUE</b>	<b>\$ 745,500.00</b>

D. T.I.F. Fund Revenue

1. Real Estate Tax	\$ 52,000.00
2. Interest Income	\$ 150.00

Total T.I.F. Fund Revenue \$ 52,150.00

Approved: Ron Mitchell

Village President

Attest: Jacquelyn A. Chaponan  
Village Clerk

For: 6

Against: 0

Passed: 6

Approved: 6-13-2023

Recorded: 6-13-2023

# CERTIFICATE

The undersigned being the Chief Fiscal Officer of the Village of Crainville hereby certifies that the appropriations, budget, and anticipated revenues of the Village of Crainville are true and correct to the best of his knowledge for the fiscal year 2023 – 2024.

DATED: June 13, 2023

Jena M. Stenmacher  
Chief Fiscal Officer

STATE OF ILLINOIS            )  
  ) ss.  
COUNTY OF WILLIAMSON    )



CLERK'S CERTIFICATE

I, Jacquelyn Chapman, Village Clerk of the Village of Crainville, in the County of Williamson and State of Illinois, do hereby certify that the annexed and foregoing is a true and correct copy of that certain Ordinance now on file in my office entitled:

"BUDGET AND REVENUE RESOLUTION OF THE VILLAGE OF  
CRAINVILLE FOR THE FISCAL YEAR 2023 - 2024"

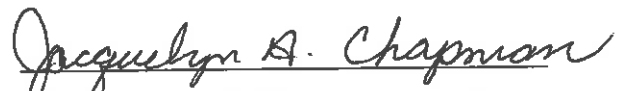
which said Ordinance was passed by the Board of Trustees of the Village of Crainville at a Board Meeting held on the 13th day of June 2023, at which meeting a quorum was present, and approved by the President of the Village of Crainville on the 13th day of June, 2023.

I further certify that the vote on the questions of the passage of the said Ordinance by the Board of Trustees of the Village of Crainville was taken by Ayes and Nays and recorded in the Journal of the Proceedings of the Board of Trustees of the Village of Crainville and that the result of said vote was as follows, to wit:

AYES: 6    NAYS: 0

I do further certify that the original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Village of Crainville this 13th day of June, 2023.

  
Village Clerk of Village of Crainville

